

Explanation of variances – pro forma

Name of smaller auth: Little Somerford Parish Council
County area (local con): Wiltshire

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- New from 2020/21 onwards: variances of £100,000 or more require explanation regardless of the % variation year on year;

	2023/24 £	2024/25 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES
1 Balances Brought Forward	19,830	20,420				Explanation of % variance from PY opening balance not required - Balance brought forward agrees
2 Precept or Rates and Levies	11,000	11,500	500	4.55%	NO	
3 Total Other Receipts	3,246	3,884	638	19.65%	YES	more burials at cemetery (1020), no rent received for paddock (100) (no tenant) no grants received (250)
4 Staff Costs	2,470	2,747	277	11.21%	NO	
5 Loan Interest/Capital Repayme			0	0.00%	NO	
6 All Other Payments	11,186	8,994	-2,192	19.60%	YES	Capital Project not completed until late March, therefore payment was not made until April £2254
7 Balances Carried Forward	20,420	24,063				VARIANCE EXPLANATION NOT REQUIRED
8 Total Cash and Short Term Inv	20,420	24,063				VARIANCE EXPLANATION NOT REQUIRED
9 Total Fixed Assets plus Other	43,316	43,316	0	0.00%	NO	
10 Total Borrowings			0	0.00%	NO	

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable

BOX 10 VARIANCE EXPLANATION NOT REQUIRED IF CHANGE CAN BE EXPLAINED BY BOX 5 (CAPITAL PLUS INTEREST PAYMENT)